

FEDERAL GOVERNMENT OF NIGERIA						
2012 FGN BUDGET						
SUMMARY						
FEDERAL MINISTRY OF AVIATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0230001	MAIN MINISTRY	537,969,248	399,435,587	937,404,836	34,159,040,447	35,096,445,282
0230002	NIGERIA METEOROLOGICAL AGENCY	2,383,482,588	256,466,204	2,639,948,792	1,706,140,722	4,346,089,514
0230003	NIGERIA COLLEGE OF AVIATION TECHNOLOGY	1,457,231,113	510,554,184	1,967,785,297	1,078,219,874	3,046,005,171
0230004	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	0	2,095,039,235	2,095,039,235
0230005	FEDERAL AIRPORT AUTHORITY OF NIGERIA	0	0	0	3,735,004,925	3,735,004,925
0230006	ACCIDENT INVESTIGATION BUREAU	134,307,603	262,678,109	396,985,713	387,939,730	784,925,443
	TOTAL	4,512,990,553	1,429,134,085	5,942,124,637	43,161,384,933	49,103,509,570

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF AVIATION	35,096,445,282
0230001	FEDERAL MINISTRY OF AVIATION	
	TOTAL ALLOCATION:	937,404,836
21	PERSONNEL COST	537,969,248
2101	SALARY	479,379,747
210101	SALARIES AND WAGES	479,379,747
21010101	CONSOLIDATED SALARY	479,379,747
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,589,502
210202	SOCIAL CONTRIBUTIONS	58,589,502
21020201	NHIS	23,435,801
21020202	CONTRIBUTORY PENSION	35,153,701
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	399,435,587
2202	OVERHEAD COST	399,435,587
220201	TRAVEL & TRANSPORT - GENERAL	139,820,070
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,924,043
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	80,934,203
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,612,611
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,349,212
220202	UTILITIES - GENERAL	9,812,322
22020201	ELECTRICITY CHARGES	963,864
22020202	TELEPHONE CHARGES	8,848,458
220203	MATERIALS & SUPPLIES - GENERAL	53,575,413
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,113,463
22020302	BOOKS	2,388,112
22020303	NEWSPAPERS	1,424,247
22020304	MAGAZINES & PERIODICALS	1,424,247
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,272,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	953,090
220204	MAINTENANCE SERVICES - GENERAL	47,632,942
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,294,292
22020402	MAINTENANCE OF OFFICE FURNITURE	5,718,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,530,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,370,674
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,906,180
22020406	OTHER MAINTENANCE SERVICES	3,812,359
220205	TRAINING - GENERAL	65,572,297
22020501	LOCAL TRAINING	51,295,344
22020502	INTERNATIONAL TRAINING	14,276,953
220206	OTHER SERVICES - GENERAL	7,876,459
22020601	SECURITY SERVICES	4,294,292
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,582,168
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,888,974
22020702	INFORMATION TECHNOLOGY CONSULTING	3,812,359
22020703	LEGAL SERVICES	5,076,615
220208	FUEL & LUBRICANTS - GENERAL	2,892,799
22020801	MOTOR VEHICLE FUEL COST	2,892,799
220210	MISCELLANEOUS	63,364,311
22021001	REFRESHMENT & MEALS	13,113,066
22021003	PUBLICITY & ADVERTISEMENTS	11,185,337
22021006	POSTAGES & COURIER SERVICES	1,906,180

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
22021007	WELFARE PACKAGES	31,901,572
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,675,988
22021009	SPORTING ACTIVITIES	3,582,168
23	CAPITAL EXPENDITURE	34,159,040,447
2302	CONSTRUCTION / PROVISION	25,918,019,206
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,918,019,206
23020117	<u>CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</u>	25,918,019,206
2303	REHABILITATION / REPAIRS	7,030,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,030,000,000
23030116	<u>REHABILITATION / REPAIRS - AIR-PORT / AERODROMES</u>	7,030,000,000
2305	OTHER CAPITAL PROJECTS	1,211,021,241
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,211,021,241
23050101	<u>RESEARCH AND DEVELOPMENT</u>	1,111,021,241
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	
23050103	<u>MONITORING AND EVALUATION</u>	100,000,000
23050104	<u>ANNIVERSARIES/CELEBRATIONS</u>	
	TOTAL PERSONNEL	537,969,248
	TOTAL OVERHEAD	399,435,587
	TOTAL RECURRENT	937,404,836
	TOTAL CAPITAL	34,159,040,447
	TOTAL ALLOCATION	35,096,445,282

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES				25,918,019,206
	ONGOING PROJECTS				25,918,019,206
	CONSULTANCY & CONSTRUCTION OF BAYELSA AIRPORT TERMINAL BUILDING-YENAGOA	SOUTH-SOUTH	BAYELSA		5,500,000,000
	CONSULTANCY & CONCEPTUAL DESIGN OF KANO AIRPORT T/B	NORTH WEST	KANO		2,766,274,637
	NEW SECURITY STRATEGY FOR AIRPORT				6,247,666,248
	CONSULTANCY & CONCEPTUAL DESIGN OF ABEOKUTA AIRSTRIP/AIRPORT	SOUTH WEST.	OGUN		378,000,000
	DUTSE AIRPORT		Jigawa		750,000,000
	DESIGN AND CONVERSION OF JALINGO AIRSTRIP TO AN AGRO AIRPORT(NEEDS ASSESSMENT)	NORTH EAST	TARABA	JALINGO	120,000,000
	CONSTRUCTION OF AIIA ENUGU INCLUDING: RUNWAY EXTENSION/EXPANSION & RESURFACING; BI-METAL OPERATIONAL FENCE,CUSTOMS SHED, CONTROL TOWER; RESTORATION OF WATER HYDRANT; INSTALLATION OF SCREENING MACHINES AND WALK THROUGH METAL DETECTORS; POWER IMPROVEMENT; FIRE ALARM SYSTEM; CARGO TERMINAL AND LAND OWNERS COMPENSATION AT ENUGU.	SE	Enugu		8,400,000,000
	CONSTRUCTION OF CARGO SHED. OFFICE AND OTHER AUXILIARY AT SMIA, OWERRI AND PROVISION OF AIR FIELD LIGHTING (AFL) CAT 2 AT SMIA OWERRI	SS	IMO		1,206,078,321
	CONSULTANCY AND CONCEPTUAL DESIGN OF AIRPORTS	SS, SE, SW	LAGOS, C/RIVER, ENUGU/RIVERS		550,000,000
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES				7,030,000,000
	NEW PROJECTS				7,030,000,000
	MODERNIZATION OF AIRPORT TERMINALS	SE, SW,SS, NC ,NE, & NW	LAGOS, C/RIVER, ENUGU/RIVERS		7,030,000,000
23050101	RESEARCH AND DEVELOPMENT				1,111,021,241
	ONGOING PROJECTS				1,011,021,241
	BILATERAL AIR SERVICES AGREEMENT/MULTILATERAL AIR SERVICES AGREEMENT WITH: JAMAICA, MOROCCO, BELGIUM, SPAIN, SOUTH AFRICA, CHAD, SWITZERLAND, AND CENTRAL AFRICAN REPUBLIC				81,021,241
	PAYMENT OF COURT GARNISHEE ORDER (EXTERNAL OBLIGATION) OF US\$6,000,000: AT THE RATE OF N155.00/US \$1.00 OUTCOME OF MESSRS HYDRO LTD COURT SUIT AGAINST NAMA				930,000,000
23050103	MONITORING AND EVALUATION				100,000,000
	ONGOING PROJECTS				100,000,000
	MONITORING AND EVALUATION OF PROJECTS				100,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ACCIDENT INVESTIGATION BUREAU	784,925,443
0230006	ACCIDENT INVESTIGATION BUREAU	
	TOTAL ALLOCATION:	784,925,443
21	PERSONNEL COST	134,307,603
2101	SALARY	120,580,846
210101	SALARIES AND WAGES	120,580,846
21010101	CONSOLIDATED SALARY	120,580,846
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,726,757
210202	SOCIAL CONTRIBUTIONS	13,726,757
21020201	NHIS	5,490,703
21020202	CONTRIBUTORY PENSION	8,236,054
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	262,678,109
23	CAPITAL EXPENDITURE	387,939,730
2301	FIXED ASSETS PURCHASED	350,061,730
230101	PURCHASE OF FIXED ASSETS - GENERAL	350,061,730
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	350,061,730
2305	OTHER CAPITAL PROJECTS	37,878,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	37,878,000
23050103	MONITORING AND EVALUATION	37,878,000
	TOTAL PERSONNEL	134,307,603
	TOTAL OVERHEAD	262,678,109
	TOTAL RECURRENT	396,985,713
	TOTAL CAPITAL	387,939,730
	TOTAL ALLOCATION	784,925,443

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ACCIDENT INVESTIGATION BUREAU				
CODE:	0230006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				350,061,730
	ONGOING PROJECTS				350,061,730
	CONSTRUCTION OF FLIGHT SAFETY LABORATORY (FDR/CVR)-FLIGHT DATA MONITORING	SOUTH - WEST	LAGOS	IKEJA	350,061,730
23050103	MONITORING AND EVALUATION				37,878,000
	ONGOING PROJECTS				37,878,000
	PREVENTIVE MONITORING OF FACILITIES AND COMPLIANCE TO SAFETY RECOMMENDATION	SOUTH - WEST	LAGOS	IKEJA	7,310,000
	ON- GOING ACCIDENT INVESTIGATION	SOUTH - WEST	LAGOS	IKEJA	30,568,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN METEOROLOGICAL AGENCY	4,346,089,514
0230002	NIGERIAN METEOROLOGICAL AGENCY	
	TOTAL ALLOCATION:	4,346,089,514
21	PERSONNEL COST	2,383,482,588
2101	SALARY	2,105,014,452
210101	SALARIES AND WAGES	2,105,014,452
21010101	CONSOLIDATED SALARY	2,105,014,452
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	278,468,136
210202	SOCIAL CONTRIBUTIONS	278,468,136
21020201	NHIS	111,387,254
21020202	CONTRIBUTORY PENSION	167,080,882
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	256,466,204
23	CAPITAL EXPENDITURE	1,706,140,722
2301	FIXED ASSETS PURCHASED	1,706,140,722
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,706,140,722
23010131	<u>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</u>	1,706,140,722
	TOTAL PERSONNEL	2,383,482,588
	TOTAL OVERHEAD	256,466,204
	TOTAL RECURRENT	2,639,948,792
	TOTAL CAPITAL	1,706,140,722
	TOTAL ALLOCATION	4,346,089,514

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN METEOROLOGICAL AGENCY				
CODE:	0230002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				1,706,140,722
	ONGOING PROJECTS				1,706,140,722
	PROCUREMENT AND INSTALLATION OF WEATHER MONITORING SYSTEMS AND CONSUMABLE (DOPPLER WEATHER RADAR).	N:E, N:W, N:C, S:S, & S:W	FCT, Borno, Adamawa, Rivers, Kano & Lagos.		418,923,263
	DEVELOPMENT OF NATIONAL WEATHER FORECASTING AND CLIMATE RESEARCH CENTRE ABUJA. (INFRASTRUCTURE & EQUIPMENT)	North Central.	FCT		205,416,253
	PROCUREMENT AND INSTALLATION OF 12NOS. INTEGRATED AVIATION WEATHER OBSERVING DISPLAY SYSTEMS (AWODS) (MAINTAINANCE SPARE-PARTS FOR SYSTEMS ALREADY INSTALLED)	N:E, N:W, N:C, S:S, S:W & S:E	SOKOTO, FCT, KANO, KADUNA, LAGOS, EDO, OYO, RIVERS, ADAMAWA, PLATEAU, & NIGER		25,000,000
	PROCUREMENT AND INSTALLATION OF 5NOS. WIND SHEAR ALERT SYSTEMS	N:E, N:W, N:C, S:S, S:W & S:E	LAGOS, KANO, RIVERS, IMO, BORNO, ENUGU, SOKOTO, KATSINA, OYO, C/RIVERS, ADAMAWA, KWARA, PLATEAU & KADUNA		563,000,000
	PROCUREMENT AND INSTALLATION OF AIR QUALITY & OZONE MONITORING EQUIPMENT FOR SIX ZONES(LAGOS, PORT-HARCOURT, ENUGU, MAIDUGURI, KANO AND IBADAN) AND ABUJA	N:E, N:W, N:C, S:S, S:W & S:E	LAGOS FCT, KANO, RIVERS, ENUGU, BORNO & SOKOTO		132,372,965
	PROCUREMENT OF SOLAR POWER SYSTEMS FOR SYNOPTIC STATIONS AND SOLAR RADIATION INSTRUMENTS.	N:E, N:W, N:C, S:S, S:W & S:E	Nation Wide		27,530,046
	PROCUREMENT AND INSTALLATION OF NUMERICAL WEATHER PREDICTION EQUIPMENT (CLUSTERS FOR MODELLING) AND CLIMATE MODELLING EQUIPMENT	N:C	FCT		44,638,917
	PROCUREMENT AND INSTALLATION OF 4NO.WEATHER MONITORING SYSTEMS AND CONSUMABLES (DOPPLER WEATHER RADAR)	N:W, N:C & S:E	SOKOTO, KWARA, BENUE & ENUGU		14,000,000
	CONSTRUCTION OF ADDITIONAL SYNOPTIC STATIONS AND ZONAL SYNOPTIC CENTRES	NC, SS AND SE	ANAMBRA, RIVERS, NASARAWA & KADUNA		99,000,000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN METEOROLOGICAL AGENCY				
CODE:	0230002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF MARINE FORECAST OFFICE (APAPA)	SW	LAGOS		27,000,000
	CONSTRUCTION AND EQUIPPING CENTRAL INSTRUMENT MAINTENANCE WORKSHOP AT ABUJA.	N/C	FCT		29,759,278
	PROCUREMENT OF RELEVANT BOOKS, JOURNAL AND PERIODICALS ON NIMET'S MANDATE				98,500,000
	EQUIPMENT FOR MARINE/ PORT MET STATIONS, ENCLOSURES. (ONNE, FORCADOS & EKET.) AND PROVISION OF 2 CLIMATE INFORMATION SYSTEMS	S:S	RIVERS, DELTA & AKWA-IBOM.		21,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA AIRSPACE MANAGEMENT AGENCY	2,095,039,235
0230004	NIGERIA AIRSPACE MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	2,095,039,235
23	CAPITAL EXPENDITURE	2,095,039,235
2301	FIXED ASSETS PURCHASED	2,095,039,235
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,095,039,235
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	2,095,039,235
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	2,095,039,235
	TOTAL ALLOCATION	2,095,039,235

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GERIAN AIRSPACE MANAGEMENT AGENCY				
CODE:	0230004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				2,095,039,235
	ONGOING PROJECTS				2,095,039,235
	TRACON MAINTENANCE AGREEMENT (TRACON TECHNICAL SUPPORT SERVICES)	SS,SW, SE, NE,NW& ,NC ,	Kano, Maiduguri, Sokoto, Yola, Ilorin, Calabar	CIPAL FCT, OMAGBA, SABON GARI.	300,000,000
	PROCUREMENT OF NAVIGATIONAL AIDS EQUIPMENT (ILS/DME, VOR, CVOR)	SS,SW, SE, NE,NW& ,NC ,	Edo, Borno, Cross River, Kwara, Kaduna, Katsina, Enugu, Adamawa, Ondo	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND	132,600,000
	TOTAL VHF RADIO COVERAGE OF NIGERIAN AIRSPACE	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND	21,183,771
	AIS/AFTN AUTOMATION AND AIP/CHART/ MAP PRODUCTION (WITH COMPLETE REDUNDANT MF-TDMA VSAT NETWORK)	SS,SW, SE, NE,NW& ,NC ,	Kano, Edo, Borno, Cross River, Kwara, Kaduna, Katsina, Enugu, Adamawa, and Ondo	BENIN, MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU GWAZERO, YOLA AND AKURE.	1,127,000,000
	PROCUREMENT AND INSTALLATION OF VCCS (CONSOLES) - VOICE COMMUNICATION AND CONTROL SYSEM FOR 13 CONTROL TOWERS	South South, South West, North East, North Central, South East	Kaduna, Katsina, Plateau, Oyo, Cross River, Imo, Ondo, Bauchi, Kwara, Sokoto, Enugu, Edo and Niger.	MINNA, JOS, NGOR-OKPALA, IBADAN,AKURE, CALABAR,ILORIN, BENIN,	240,255,464

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GERIAN AIRSPACE MANAGEMENT AGENCY				
CODE:	0230004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT AND INSTALLATION OF SOLAR ENERGY	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	BENIN, MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU, GWAZERO, YOLA AND AKURE.	100,000,000
	ACQUISITION AND INSTALLATION OF TERRESTIAL COMMUNICATION FACILITIES	SS,SW, SE, NE,NW& ,NC ,	Edo, Borno, Cross River, Kwara, Kaduna, Katsina, Enugu, Adamawa, Ondo	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU, GWAZERO, YOLA AND	50,000,000
	ACQUISITION AND INSTALLATION OF SATCOM COMMUNICATION FACILITIES	SOUTH SOUTH, SOUTH WEST, NORTH EAST, NORTH CENTRAL, SOUTH EAST	EDO, BORNO, CROSS RIVER, KWARA, KADUNA, KATSINA, ENUGU, ADAMAWA, ONDO	BENIN, MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU, GWAZERO, YOLA AND AKURE.	29,000,000
	AUTOMATIC VOLTAGE REGULATOR FOR NAVAIDS SITES	SS,SW, SE, NE,NW& ,NC ,	Edo, Borno, Cross River, Kwara, Kaduna, Katsina, Enugu, Adamawa, Ondo	MAIDUGURI, CALABAR, ILORIN, KADUNA, KATSINA, ENUGU, GWAZERO, YOLA AND	95,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL AIRPORT AUTHORITY OF NIGERIA	3,735,004,925
0230005	FEDERAL AIRPORT AUTHORITY OF NIGERIA	
23	CAPITAL EXPENDITURE	3,735,004,925
2301	FIXED ASSETS PURCHASED	2,578,688,868
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,578,688,868
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	2,578,688,868
2302	CONSTRUCTION / PROVISION	1,156,316,058
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,156,316,058
23020117	<u>CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</u>	1,156,316,058
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	3,735,004,925
	TOTAL ALLOCATION	3,735,004,925

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010119	PURCHASE OF POWER GENERATING SET				2,578,688,868
	ONGOING PROJECTS				2,578,688,868
	MMIA POWER IMPROVEMENT	SW	Lagos		2,475,452,786
	WATER HYDRANT RESTORATION PROJECTS FOR MMIA @ N80M.	SW	Lagos		80,000,000
	FIRE ALARM SYSTEMS AT MMIA	SW	Lagos		23,236,082
23020117	CONSTRUCTION /PROVISION OF AIR-PORT/AERODROMES				1,156,316,058
	ONGOING PROJECTS				1,156,316,058
	PHIA 03/21 ASPHALTING.		FCT		14,464,647
	MMIA ASPHALTING. 18L/36R.		RIVERS		28,300,229
	MMIA POWER SUPPLY IMPROVEMENT.		ENUGU		56,907,496
	MAKIA POWER SUPPLY.				7,605,750
	CONSTRUCTION OF AIIA ENUGU INCLUDING: RUNWAY EXTENSION/EXPANSION & RESURFACING; BI-METAL OPERATIONAL FENCE,CUSTOMS SHED, CONTROL TOWER; RESTORATION OF WATER HYDRANT; INSTALLATION OF SCREENING MACHINES AND WALK THROUGH METAL DETECTORS; POWER IMPROVEMENT; FIRE ALARM SYSTEM; CARGO TERMINAL AND LAND OWNERS COMPENSATION AT ENUGU.				14,619,375
	PHIA POWER IMPROVEMENT.				9,468,000
	CALABAR AIRPORT RUNWAY RESURFACING AND AIR FIELD LIGHTING (AFL) CAT II AT CALABAR		RIVERS		676,059,113
	MAIDUGURI AIRPORT RWY RESURFACING		ONDO		140,179,323
	AIRCONDITIONING SYSTEM FOR MMIA (CENTRAL) .		ONDO		188,712,125
	BI-METAL FENCING OF ILORIN AIRPORT, KWARA STATE				20,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	3,046,005,171
0230003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	
	TOTAL ALLOCATION:	3,046,005,171
21	PERSONNEL COST	1,457,231,113
2101	SALARY	1,160,251,634
210101	SALARIES AND WAGES	1,160,251,634
21010101	CONSOLIDATED SALARY	1,160,251,634
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	296,979,480
210201	ALLOWANCES	151,887,842
21020101	NON REGULAR ALLOWANCES	151,887,842
210202	SOCIAL CONTRIBUTIONS	145,091,637
21020201	NHIS	58,036,655
21020202	CONTRIBUTORY PENSION	87,054,982
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	510,554,184
23	CAPITAL EXPENDITURE	1,078,219,874
2301	FIXED ASSETS PURCHASED	816,303,265
230101	PURCHASE OF FIXED ASSETS - GENERAL	816,303,265
23010124	<u>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</u>	816,303,265
2302	CONSTRUCTION / PROVISION	261,916,609
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	261,916,609
23020111	<u>CONSTRUCTION / PROVISION OF LIBRARIES</u>	43,916,609
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	218,000,000
	TOTAL PERSONNEL	1,457,231,113
	TOTAL OVERHEAD	510,554,184
	TOTAL RECURRENT	1,967,785,297
	TOTAL CAPITAL	1,078,219,874
	TOTAL ALLOCATION	3,046,005,171

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA				
CODE:	0230003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				618,175,929
	ONGOING PROJECTS				535,271,585
	PURCHASE OF VISUAL TOWER SIMULATOR	NORTH - WEST	KADUNA	ZARIA	54,014,100
	PURCHASE OF TWO (2) TRAINER HELICOPTER	NORTH - WEST	KADUNA	ZARIA	405,637,745
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				44,460,501
	ONGOING PROJECTS				44,460,501
	COMPLETION OF CONSTRUCTION OF COLLEGE LIBRARY	NORTH - WEST	KADUNA	ZARIA	44,460,501
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				172,953,148
	ONGOING PROJECTS				110,836,933
	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL	NORTH - WEST	KADUNA	ZARIA	27,574,198
	COMPLETION OF CONSTRUCTION OF COLLEGE AUDITORIUM	NORTH - WEST	KADUNA	ZARIA	83,262,735